The Operational Plan for the Master of Science in Renewable Energy Engineering at the Department of Electrical Engineering Academic Year 2023-2024 Matrix of Initiatives and Performance Indicators for Master of Science in Renewable Energy Engineering Program Based on College of Engineering Operation Plan

Strategic Goal	Goal 1: Commitment to inclusive governance							
Sub-Goal	Sub-Goal 4: Human capacity development							
Initiative			Ac	ademic Ye	ear			
	Key Performance Indicator	20/21	21/22	22/23	23/24	24/25		
Enhance faculty feedback	The rate of university employees' satisfaction							
Efficience faculty feedback	with the organizational environment.							
Support department with	The percentage of faculty and staff members							
academic staff	leaving the university for reasons other than							
	retirement.							

Strategic Goal	Goal 2: Improve the status of the university								
Sub-Goal	Sub-Goal 2: Commitment to social responsibility								
Initiative			Academic Year						
	Key Performance Indicator	20/21	21/22	22/23	23/24	24/25			
Directing graduation projects to meet the needs of society	Quantitative growth rate in the programs and applications of social responsibility and sustainable development.								
society	sustamable development.								

Strategic Goal	Goal 3: Achieving competitiveness in educational program outputs								
Sub-Goal	Sub-Goal 1: Continuous improvement of the education and innovation environment								
			Academic Year						
Initiative	Key Performance Indicator	20/21	21/22	22/23	23/24	24/25			
The use of effective teaching strategies and methods for engineering education	Student satisfaction rate with program quality								

Strategic Goal	Goal 3: Achieving competitiveness in educational program outputs						
Sub-Goal	Sub-Goal 4: Promote excellence in graduate progra	ms					
Initiative Key Performance Indicator			Ac	cademic Ye	ear		
	20/21	21/22	22/23	23/24	24/25		
Improve the quality of	Average overall estimate of employment						
graduate programs	agencies for college graduate's competence.						
Global twinning in some	Average estimate of student satisfaction with the						
graduate programs	educational environment.						
The development of quality	The percentage of graduates who have employed						
graduate programs	or enrolled in graduate programs.						

Strategic Goal	Goal 4: Enhancing knowledge production						
Sub-Goal	Sub-Goal 2: Promote engineering and applied scientific research						
		Academic Year					
Initiative	Key Performance Indicator	20/21	21/22	22/23	23/24	24/25	
Linking scientific research							
with outputs that relate the							
needs of industry and							
society	Average number of peer reviewed and / or						
Establishing research and	published research papers per faculty member						
engineering and technical	during the year to total faculty members						
consulting partnerships with							
local community							
organizations							

Strategic Goal	Achieving competitiveness in educational program outputs								
Sub-goal	Promote excellence in graduate progra	Promote excellence in graduate programs							
Initiative	Employers' evaluation of the program	graduate's pr	oficiency						
Committee	Academic Accreditation Committee								
Activity	KPI Target Implementation Period Sour		-		Source	Support			
		Deficilitation	From	То					
Submitting Report to resolve the NCAAA conditional Accreditation			W1-FS	W5-FS	AAU	All committees			
Evaluate employers' opinion of the program graduate's proficiency	KPI-P-09 Employers' evaluation of the program graduate's proficiency	4/5	W1-FS	W10-FS	SPSC	All committees			
Checking the course portfolios (First Semester)	KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W9-FS	W10-FS	SPSC	DAC			
Checking the course portfolios (Second Semester)	KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W9-SS	W10-SS	SPSC	DAC			
Following Senior design and Engineering practice portfolios (First Semester)	KPI-P-09 Employers' evaluation of the program graduate's proficiency	4/5	W1-FS	W5-FS	SPSC	SDC & EPC			
Following Senior design portfolios (Second Semester)	KPI-P-09 Employers' evaluation of the program graduate's proficiency	4/5	W2-SS	W5-SS	SPSC	SDC & EPC			
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-SS	SPSC	-			
Strategic Goal	Achieving competitiveness in education	al program out	puts	•					
Sub-goal	Continuous improvement of the educati	on and innova	tion environi	ment					
Initiative	Measuring and analysis of all reports an	d surveys prov	ided by com	mittees					
Committee	Assessment and Evaluation Committee	-							

Activity	KPI	Target Benchmark	Implem Per From	entation iod To	Source	Support				
Measuring and analysis of all reports and surveys provided by committees	KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W1-10	W10-SS	SPSC	DSC, QC & DAC				
Evaluation the quality of Final Exam (First Semester)	KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W10-FS	W11-FS	SPSC	QC				
Evaluation the quality of Final Exam (Second Semester)	KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W10-SS	W11-SS	SPSC	QC				
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-				
Strategic Goal	Improve the status of the university	nprove the status of the university								
Sub-goal	Commitment to social responsibility									
Initiative	Measuring the satisfaction of students									
Committee	Bridging Program Committee									
Activity	KPI	Target Benchmark	Per		Source	Support				
			From	То						
Measuring the satisfaction of students	KPI-P-02 Students' Evaluation of quality of learning experience in the program KPI-P-03 Students' evaluation of the quality of the courses.	4/5	W10-SS	W12-SS	SPSC	DSC				
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-				
Strategic Goal	Commitment to inclusive governance									
Sub-goal	Human capacity development									
Initiative	Enhance faculty feedback									
Committee	Department Service Committee									
Strategic Goal	Achieving competitiveness in educational program outputs									
Sub-goal	Promote excellence in graduate programs									

Initiative	Collecting data: students, faculty, score summary,							
Committee	Documentation and Archiving Committ	tee						
Activity	KPI	Target Benchmark			Source	Support		
-		Deficilitation	From	То				
Collecting data: students, faculty, score summary,	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	4/5	W1-FS	W11-TS	SPSC	DSC		
Recording activities during the academic year	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.							
Collecting updated approved forms in the college	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	4/5	W7-FS	W10-FS	SPSC	-		
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-		
Strategic Goal	Achieving competitiveness in education	al program out	puts					
Sub-goal	Promote excellence in graduate progran	ns						
Initiative	Measuring the student's satisfaction of t	he EP						
Committee	Engineering Practice Committee							
Activity	KPI	Target Benchmark	Implementation Period		Source	Support		
		Deficilitation	From	То				
Measuring the student's satisfaction of the EP	KPI-P-07 Graduates' a) employability and b) enrolment in postgraduate programs	80%	W1-FS	W3-FS	SPSC	DSC		
Preparing EP Course Portfolio	KPI-P-02 Students' Evaluation of quality of learning experience in the program	4/5	W1-FS	W3-FS	SPSC	QC		
Organizing one meeting with new students: Explaining regulations and requirements	KPI-P-02 Students' Evaluation of quality of learning experience in the program	4/5	W3-SS	W4-SS	SPSC	DSC		

Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-				
Strategic Goal	Enhancing knowledge production									
Sub-goal	Promote engineering and applied scient	Promote engineering and applied scientific research								
Initiative	Linking scientific research with outputs	inking scientific research with outputs that relate the needs of industry and society								
Committee	Graduate Studies and scientific Research	n Committee								
Activity	KPI	Target Benchmark	Implementation Period		Source	Support				
			From	То						
Linking scientific research with outputs that relate the needs of industry and society	KPI-P-14 Percentage of publications of faculty members	4/5	W6-SS	W7-SS	College Operation Plan					
Establishing research and engineering and technical consulting partnerships with local community organizations	KPI-P-14 Percentage of publications of faculty members	4/5	W6-SS	W7-SS	College Operation Plan					
Providing instructors with external and funding information and the easy ways to submit	KPI-P-15 Rate of published research per faculty member.	1:1	W7-FS	W8-FS	SPSC	DSC				
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-TS	SPSC	-				
Strategic Goal	Achieving competitiveness in education	al program ou	tputs							
Sub-goal	Promote excellence in graduate program									
Initiative	Providing direction and counsel to the I	EE department								
Committee	Strategic Planning & Steering Committee	ee								
Activity	KPI	Target Benchmark	-	nentation riod To	Source	Support				

Preparing an EE operational Plans for 2022-2023	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	85%	W10-SS	W11-TS	SPSC	All Committees			
Providing direction and counsel to the EE department	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	85%	W1-FS	W2-SS	SPSC	All Committees			
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-TS	SPSC	-			
Strategic Goal	Achieving competitiveness in education	al program out	puts						
Sub-goal	Promote excellence in graduate program	mote excellence in graduate programs							
Initiative	Improve the quality of graduate prograr	prove the quality of graduate programs							
Committee	Program and Curriculum Committee	Program and Curriculum Committee							
Activity	KPI	Target Benchmark	Implementation Period		Source	Support			
,		Deficilitation	From	То					
Preparing the New EE curriculum based on the new three semester system	KPI-P-05 First-year students retention rate	60%	W1-FS	W10-FS	-	-			
Determination of the exit point	KPI-P-05 First-year students retention rate	60%	W1-FS	W10-FS	VDAA	HOD			
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-TS	SPSC	-			
Strategic Goal	Enhancing knowledge production								
Sub-goal	Promote engineering and applied scient	ific research							
Initiative	Writing the annual report and submit to	strategic planı	ning and stee	ring commit	tee				
Committee	Student Research and Assistance Comm	ittee	-						
Activity	KPI	Target Benchmark	Implem Per From		Source	Support			

To organize throughout the semester training programs which will enhance the technical skills of the students on Professional software	KPI-P-06 Students' performance in the professional and/or national examinations	80%	W1-FS, W1-SS, W1-SS	W11-FS, W11-SS, W11-TS	SPSC	-			
Participation of student micro-projects in Annual Exhibition of Scientific Research and selection of best student micro-projects	KPI-P-09 Employers' evaluation of the program graduate's proficiency		W2-SS	W10-SS	SPSC				
A presentation for students: "How to publish your paper from SD"	KPI-P-14 Percentage of publications of faculty members	2	W7-FS	W9-FS	SPSC	SDC			
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-TS	SPSC	-			
Strategic Goal	Enhancing knowledge production								
Sub-goal	Promote engineering and applied scient	ific research							
Initiative	Organizing at least two consulting servi	ces to commun	ity						
Committee	Community Service Community								
Activity	KPI	Target Benchmark	Implem Per From	entation riod To	Source	Support			
Organizing at least two consulting services to community	KPI-P-21 Number of annual programs of partnership and cooperation with society and private sectors.	2	W5-FS, W5-SS	W8-FS, W8-SS	SPSC				
Organizing at least two programs of partnership and cooperation with society and private sectors	KPI-P-21 Number of annual programs of partnership and cooperation with society and private sectors.	2	W8-FS, W8-SS, W8-TS	W11-FS, W11-SS, W11-TS	SPSC				
Organizing volunteer	KPI-P-27 Percentage of students	4	W1-FS	W13-SS	SPSC				

Organizing volunteer activities for Instructors	KPI-P-32 Percentage of faculty members and other staff who provided community service activities.	4	W1-FS	W13-SS	SPSC				
Writing a report about research published for community	KPI-P-32 Percentage of faculty members and other staff who provided community service activities.	20%	W13-SS	W9-SS	SPSC				
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-			
Strategic Goal	None	None							
Sub-goal	None	Ione							
Initiative	None	one							
Committee	Follow-Up Committee								
Activity	KPI	Target Benchmark	Implementation Period		Source	Support			
Following the achievement of the EE operation plan	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	80%	From To  Weekly		SPSC				
Writing monthly report about achievement with percentages and submit to HOD	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	80%	Monthly		SPSC				
Writing a final report about achievements with percentage of achievement. And submit to the HOD	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	80%	W9-SS	W10-SS	SPSC				
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-TS	W11-TS	SPSC	-			
Strategic Goal	Achieving competitiveness in educationa	1 0 1	outs						
Sub-goal	Promote excellence in graduate programs								
Initiative	Improve the quality of graduate programs								
Committee	Quality Committee								

Activity	KPI	Target Benchmark	Implementation Period		Source	Support
			From	То		
Improve the quality of graduate programs	KPI-P-09 Employers' evaluation of the program graduate's proficiency KPI-P-07 Graduates' a) employability and b) enrolment in postgraduate programs	4/5	W1-FS	W10-SS	College Operation Plan	PCC
Preparing the Annual Program Report 21/22	KPI-P-02 Students' Evaluation of quality of learning experience in the program	4/5	W1-FS	W10-FS	Department	PCC
Complete updating of CS and PS based on three semester system	KPI-P-02 Students' Evaluation of quality of learning experience in the program	4/5	W1-FS	W10-FS	Department	PCC
Program learning outcomes assessment plan and reports: Program learning outcomes assessment Plan Program learning outcomes assessment reports	KPI-P-08 Average number of students in the class	25	W1-TS	W10-TS	SPSC	PCC
Writing the annual report and submit to strategic planning and steering committee	KPI-P-01 Percentage of achieved indicators of the program operational plan objectives.	-	W11-SS	W11-SS	SPSC	-