

الخطة التنفيذية لبرنامج بكالوريوس التمريض التابع لقسم التمريض بكلية التمريض

Executive Plan of Bachelor of Nursing program, College of Nursing

العام الجامعي

١٤٤٦هـ

Academic year

٢٠٢٤م / ١٤٤٦هـ

First: Program basic data

College				Applied Medical Sciences
Affiliated departments				Nursing Department
Years of schooling	<input type="checkbox"/> 2 years	<input checked="" type="checkbox"/> 4 years	<input type="checkbox"/> 5 years	6 years <input type="checkbox"/>
Number of graduated classes	<input type="checkbox"/> None	<input type="checkbox"/> One class	More <input checked="" type="checkbox"/>	
Plan approval by department				
Plan approval by college				

Second: Alignment between the vision and mission of the program and the college

2-1/ Aligning program vision with the vision of the college

COLLEGE VISION	UNIVERSITY VISION						PROGRAM VISION
	Keywords	Knowledge	Compete	Contribute	Development	Keywords	
	Medical Education					Nursing education	
	Scientific research					Scientific research	
	Community partnership					Community service	
	Leadership					leading providers	

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2.2 Compatibility of program mission with college mission

COLLEGE MISSION KEYWORDS	UNIVERSITY MISSION						PROGRAM MISSION KEYWORDS
	KEYWORDS	Competitive Education	Qualitative Knowledge	Social Responsibility	Sustainable Development	KEYWORDS	
	Quality Educational Environment					Quality Education Environment	
	Applied Medical Competencies					Competent Nursing Graduates	
	Scientific Research					Scientific Research	
	Community Responsibility					Community Responsibility	

Third: the governing values of the program

1. Respect and appreciation
2. Commitment and professionalism
3. Sincerity
4. Perfection
5. Transparency

Fourth: Program strategic objectives

1. Raising the university's status locally and globally.
2. Increasing the Scientific & Knowledge Production

3. Achieving competitiveness in the educational program outcomes.
4. Improving the quality of services.

Fifth: Sources for preparing the program's executive plan

- The program's operational plan 2020-2025
- End of program test application report (EXAM EXIT)
- Report evaluating the learning outcomes and characteristics of graduates in the program.
- Quality assurance report measuring performance indicators.
- Program report for last year.
- College operational plan 1444 H

Sixth: Program executive plan

1 st strategic objective	Raising the University's Position Locally and Internationally
Detailed objectives	1-1- Meeting institutional and program accreditation standards

No.	Initiatives	Performance indicators	Stages of implementation		Implementation responsibility		Implementation period		Target Audience
1	- Completion of NCAAA academic accreditation requirements at the programmatic level	Review Report from the Deanship & Vice Deanships of Quality	1	100%	Main	Supportive	From	To	Stakeholders of the program
					Quality Assurance Committee	Program committee s	August 2024	June 2025	
		Review report from the NCAAA for the follow-up of accreditation.	1	65%	Quality Assurance Committee	Program committee s	August 2024	June 2025	Stakeholders of the program
2	Evaluation of students for the quality of learning experience in the program	KPI -P-02 Average overall rating of final year students for the quality of learning	1	3.7	Academic Affairs Committee	Quality Assurance Committee	August 2024	June 2025	Students

		experience in the program on a five-point scale in an annual survey.							
3	Executing progress exams	Level of student Achievement from Direct outcome Assessment	1	88%	Academic Affairs Committee	Student Affairs Committee	August 2024	June 2025	Students
4	KPI report KPI-P-01	Percentage of performance indicators of the operational plan objectives of the program that have achieved the targeted annual level	1	75%	Quality Assurance Committee	Faculty members	August 2024	June 2025	75%

		to the total number of indicators targeted for these objectives in the same year							
5	Activation of the Patient Care Diploma Program (Higher Diploma within the Health Academy Programs of the Saudi Commission for Health Specialties)	Acceptance and passing rates in the graduate studies program	1	70	Deanship of Scientific Research and Postgraduate	Deanship of Scientific Research and Postgraduate	Marsch2024	Oct 2024	70
6	Exit test for all male and female	Student achievement level through	1	85%	Deanship of Educational Affairs and	Training units	Marsch2024	Oct 2024	100%

	students and registration on the Saudi Commission for Health Specialties platform	direct results assessment			Development\Standardized Testing Committee				
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2 nd strategic objective	Increasing the Scientific & Knowledge Production.
Detailed objective (1-2)	Enhance the innovations, advanced research, and publications

No .	Initiatives	Performance indicators	Stages of implementation		Implementation responsibility		Implementation period		Target Audience
1	Motivate students to	MU-P-04- The number	1	0%	Main	Supportive	From	To	Students 5%

	participate in research activities along with faculty members	of student papers that have been published or presented in scientific conferences during the past year.			Research & Innovation Committee	Student affairs committee	August 2024	June 2025	
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2	Motivating the faculty members to publish in the High ranked journal	KPI-P-10 The average number of refereed and/or published research per each faculty member during the year (total number of refereed and/or published research to the total number of full-time or equivalent faculty members during the year)	1	4.8	Research & Innovation Committee	Head of the Program	August 2024	June 2025	Faculty members
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		<p>KPI-P-11 The average number of citations in refereed journals from published research per faculty member in the program (total number of citations in refereed journals from published research for full-time or equivalent faculty members to</p>	1	85.2%	Research & Innovation Committee	Head of the Program	August 2024	June 2025	Faculty members
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		the total research published)							
3	Encourage faculty members to participate in professional research development activities	KPI-P-9: Percentage of publications of faculty members.	1	100%	Research & Innovation Committee	Head of the Program	August 2024	June 2025	Faculty members
		MU-P-05 The percentage of full-time faculty members who provided professional development activities inside or outside the	1	70%	Research & Innovation Committee	Head of the Program	August 2024	June 2025	Faculty members

		university during the year to the total teaching staff in the program.							
4	Adoption of the Dean's Honorary Award, which motivates male and female students to compete and innovate in scientific research.	MU-P-04 The number of student papers that have been published or presented in scientific conferences during the past year.	1	50%	Deanship of Postgraduate Studies and Scientific Research\ Innovation and Entrepreneurship Unit	Deanship of Postgraduate Studies and Scientific Research\ Innovation and Entrepreneurship Unit	Feb2024	Sep2024	60%

3 rd strategic objective	Achieving competitiveness in the educational program outcomes.
Detailed objective (1-1)	Providing good services to the students and the faculty members to make their teaching & learning experience exceptional.

No .	Initiatives	Performance indicators	Stages of implementation		Implementation responsibility		Implementation period		Target Audience
1	Improving the efficiency of graduates	KPI-P-07 Average of overall rating of employers for the proficiency of the program graduates on a five-point scale in an annual survey	1	4.3	main	supportive	From	To	Students
					Graduates Committee	Academic Affairs Committee	August 2024	June 2025	

		Students' satisfaction with the provided services	1	3.7	Student Affairs Committee	Quality Assurance Committee	August 2024	June 2025	Students
		KPI-P-02 Average students' overall rating of the quality of courses on a five-point scale in an annual survey.	1	3.7	Academic Affairs Committee	Quality Assurance Committee	August 2024	June 2025	Students
2	Supported under-achievement students	KPI-P-04 Percentage of first-year undergraduate students who continue at the program	1	98%	Academic Affairs Committee	Deanship of Academic Affairs	August 2024	June 2025	Students

		the next year to the total number of first-year students in the same year							
3	Evaluate the efficiency of equipment in laboratories and classrooms	KPI-P-01 Average of overall rating of final year students for the quality of learning experience in the program on a five-point scale in an annual survey.	1	3.7	Student Affairs Committee	Quality Assurance Committee	August 2024	June 2025	Students
4	Training beneficiaries on the	KPI-P-01 Average of beneficiaries	1	3.7	Lab Committee	Head of the department	August 2024	June 2025	Students

	new equipment inside the laboratories	' satisfaction rate with the adequacy and diversity of learning resources (references, journals, databases... etc.) on a five-point scale in an annual survey.							
5	Provide a suitable environment for co-curricular activities	Report on the students' activities	1	100%	Student affairs committee	Community Services Committee	August 2024	June 2025	Students
6	Conduct workshops to support students and faculty	MU-P-05 The percentage of full-time faculty	1	75%	Research & Innovation Committee	Student affairs committee	August 2024	June 2025	Faculty members

	to attend courses, conferences, and workshops in the field of E-learning	members who provided professional development activities inside or outside the university during the year to the total teaching staff in the program.							
7	Conducting meetings with specialized companies to prepare educational laboratories and clinical	The average overall rating of final year students for the quality of the learning experience in the program on	1	50%	Deanship of Educational Affairs and Development\ Deanship of Postgraduate Studies and Scientific Research/Laboratory Unit	Deanship of Educational Affairs and Development\ Deanship of Postgraduate Studies and Scientific Research/Laboratory Unit	Jau2024	Aug2024	70%

	simulation laboratories	a five-point scale in an annual survey.							
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4 th strategic objective	Improving the quality of services.
Detailed objective (1-1)	Improving the operational efficiency of facilities and equipment

No.	Initiatives	Performance indicators	Stages of implementation		Implementation responsibility		Implementation period		Target Audience
1	Evaluate the efficiency of equipment in laboratories and classrooms	KPI-P-01 Average of beneficiaries' satisfaction rate with the adequacy and diversity of learning resources (references, journals, databases...	1	3.7	main	supportive	From	To	Students
					Student Affairs Committee	Quality Assurance Committee	August 2024	June 2025	

		etc.) on a five-point scale in an annual survey.							
2	Occupational health and safety assessment in laboratories and classrooms	Report of the lab safety measures of the Labs	1	76%	Lab Committee	Head of the program	August 2024	June 2025	Lab In charges
3	Equipping laboratories with modern research equipment that supports the educational process in	KPI-P-01 Average of beneficiaries' satisfaction rate with the adequacy and diversity of learning resources (references,	1	3.7	Lab Committee	Head of the program	August 2024	June 2025	Students

	the department	journals, databases... etc.) on a five- point scale in an annual survey.							
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