**نموذج (13)**

**الخطة التنفيذية لقسم ..............**

**للفترة من ...../ .... / 1434 هـ الى .... / .... / 1435 هـ**

**الهدف الفرعي : .................................................................................................................**

| المبادرات | انشطة | فترة التنفيذ | مؤشرات الاداء | مسئولية التنفيذ |
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**الجدول الزمني لأنشطة قسم ..............**

**للفترة من ...../ .... / 1434 هـ الى .... / .... / 1435 هـ**

| **م** | **الانشطة و المهام** | **ذو القعدة** | **ذو الحجة** | **محرم**  | **صفر** | **ربيع اول** | **ربيع ثان** | **جمادى أول** | **جمادى ثان** | **رجب** |
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| **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** | **1** | **2** | **3** | **4** |
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